

CITY OF UNALASKA  
UNALASKA, ALASKA

ORDINANCE 2024-09

AN ORDINANCE OF THE UNALASKA CITY COUNCIL AMENDING THE FEE SCHEDULE SPECIFYING THE FEES AND CHARGES FOR SERVICES, LABOR AND EQUIPMENT PROVIDED BY THE CITY EFFECTIVE JULY 1, 2024

BE IT ENACTED BY THE UNALASKA CITY COUNCIL AS FOLLOWS:

**Section 1: Form.** This is a Non-Code ordinance.

**Section 2:** Adoption of a Fee Schedule Specifying the Fees and Charges for Services, Labor and Equipment provided by the City of Unalaska, effective July 1, 2024

The Unalaska City Council hereby amends the Fee Schedule Specifying the Fees and Charges for Services, Labor and Equipment provided by the City of Unalaska. The fee schedule to be utilized by each City Department is attached to this Ordinance and will remain in effect until such time as it may be amended by subsequent ordinance.

**Section 3. Effective Date.** This ordinance shall take effect on July 1, 2024.

PASSED AND ADOPTED by a duly constituted quorum of the Unalaska City Council on June 25, 2024

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Vincent M. Tutiakoff, Sr.  
Mayor

ATTEST:

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Estkarlen P. Magdaong  
City Clerk

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# MEMORANDUM TO COUNCIL

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To: Mayor and City Council Members  
From: Estkarlen P. Magdaong, City Clerk  
Through: William Homka, City Manager  
Date: June 11, 2024  
Re: Ordinance 2024-09: Amending the fee schedule specifying the fees and charges for services, labor and equipment provided by the City

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**SUMMARY:** Each year City Council reviews the fee schedule specifying the fees and charges for services, labor and equipment provided by the City. Attached for your review are the proposed changes to take effect on July 1, 2024 for FY25.

**PREVIOUS COUNCIL ACTION:** In 1999 Council adopted the fee schedule and each subsequent year has reviewed and approved proposed changes.

**BACKGROUND:** In the past, the City maintained several different fee schedules and at times, fees were established without Council approval. To provide consistency, all fees were incorporated into a single fee schedule for Council adoption. During a recodification of the Unalaska Code of Ordinances, all references to fees were removed from the code and included in the fee schedule, which was then adopted by non-code ordinance.

**DISCUSSION:** No changes are proposed for city-wide General Fees, the Clerk's Department, Department of Public Works and Department of Public Utilities. Ports Department will conduct a rate study analysis, once it has concluded, they will adjust the fees accordingly. Several departments are proposing Fee Schedule changes, summarized as follows:

## 1. FIRE/EMS

- a. Equipment Rental has been added as it has not existed on our fee schedule in the past.
- b. Miscellaneous: Fees for Medical Oxygen refill has been added as well as Self Contained Breathing Apparatus (SCBA) refill.
  - i. Bottle refills are not certainly on regular basis but a common occurrence when a fishing vessel or company is in town.
  - ii. The apparatus costs would be for the potential ability to charge business for nuisance alarms. For example, we have several businesses that have old/outdated fire alarm systems that sound for no other reason than they are old and need to be replaced.
  - iii. Alaska Statue requires these alarms to be reported and for a response.
  - iv. By being able to leverage these fees for our response we can offset personnel costs, but more importantly drive home the point to get their alarms systems repaired/replaced adequately.

## 2. PCR

- a. Aquatics Center: The rental fee for the Mezzanine w/pool use during operational hours will increase to \$50 for the first hour and \$20 for the following hours. Currently the rental fee is \$20 an hour for all hours and the renters pay for all attendees who are swimming. The average amount they pay for all that is in attendance is around \$30. To skip the step of them having to pay after their party we are making it part of the rental fee.
- b. Burma Road Chapel: Burma Road Chapel currently has an hourly charge of \$40.00 per hour. We added a discount for each additional hour to be more uniform with the rest of our room rental fees.
- c. Community Center: Commercial kitchen rentals will be given a discount if they rent the kitchen for 10 or more hours a week for bulk users.
- d. Kelty Field Concession Stand: The Kelty field concession stand is ready for use, so it needed to be added to the fee schedule. \$35.00 for the first hour and \$15 for each additional hour.
- e. Other Fees: Removed Aquatics Center locker fee and lost towel fee. As a whole, the PCR and the Aquatic Center will be piloting a new locker rental program. 3 lockers in both the male and female locker rooms will be available to rent for those in need. We are still working out all the details but will have something drafted in the very near future.

## 3. PLANNING DEPARTMENT

- a. Tideland Lease Application: Added Category C with a fee of \$200.00

## 4. PUBLIC SAFETY

- a. Private Party Fingerprints: Fee increased to \$50.
- b. Animal Control: Updated fees for dog impound and replacing lost tags.

**ALTERNATIVES**: Council may choose to adopt the fee schedule as proposed, or not; or may amend the ordinance or the proposed fee schedule.

**FINANCIAL IMPLICATIONS**: Staff does not anticipate significant financial impact.

**LEGAL**: None.

**STAFF RECOMMENDATION**: Staff recommends adoption of Ordinance 2024-09.

**PROPOSED MOTION**: First reading: I move to introduce Ordinance 2024-09 and schedule it for public hearing and second reading on June 25, 2024. Second reading: I move to adopt Ordinance 2024-09

**CITY MANAGER COMMENTS**: I support the staff recommendation.

**ATTACHMENTS**:



**CITY OF UNALASKA**  
**FY25 Schedule of Fees and Charges**  
**For Services, Labor and Equipment**  
**Effective July 1, 2024**

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# GENERAL FEES

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The following fees and services apply to all City of Unalaska departments unless otherwise stated in a specific department's fee schedule.

## Photocopies

1 <sup>st</sup> five copies (letter size)	Free
Six or more copies	\$0.25 per copy
1 <sup>st</sup> two copies (11x17 or legal)	Free
Three or more copies (11x17 or legal)	\$0.50 per copy
Copies for non-profit organizations	Free unless the document to be copied is available digitally and is over 25 pages in length, in which case, a charge of \$0.10 per page will be imposed for each page after the 25 <sup>th</sup> .
Digital copy of audio recording	No charge; recording media provided by patron
Notary Public Services	Free
Non-Sufficient Funds (Bad Check)	\$25.00
Interest Rate	Unless a different rate of interest is provided for by ordinance or by agreement, interest shall accrue on obligations owing to the city at the rate of 10.5% per annum from the date that they are due.

## CITY CLERK'S DEPARTMENT

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Business License	\$25.00
Fee for late renewal of business license	\$10.00
Taxi Permit	\$100.00
Taxi Permit Annual renewal	\$100.00
Taxi Permit Transfer fee	\$50.00
Faxing for Customers/Patrons	
Receiving	Free with cover sheet (held for 7 days)
Outgoing to Standard Dialed Numbers	\$1.00 per page including the required cover page

# FIRE AND EMERGENCY MEDICAL SERVICES

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## EMS CLASS FEES

Heartsaver First Aid CPR AED	\$100.00
BLS for Healthcare Providers	\$150.00
BLS Instructor	\$200.00
ETT	\$800.00
EMT I	\$1,500.00
EMT II	\$1,500.00
EMT III	\$1,500.00
EMT I, II, III Refresher	\$500.00

## FIREFIGHTER CLASS FEES

Firefighter I	\$1,500.00
Firefighter II	\$1,000.00
HazMat (Awareness & Operations)	\$1,000.00
Fire Academy (FF I, II, HM A&O)	\$3,000.00
Fire Instructor (1 or 2)	\$1,500.00
Fire Officer (I, II, III or IV)	\$1,500.00
Fire Apparatus Operator	\$1,500.00

## AMBULANCE FEES

	<u>Resident</u>	<u>Non Resident</u>
BLS-NE Basic Life Support Non-Emergency	\$600.00	\$900.00
BLS-E Basic Life Support Emergency	\$700.00	\$1,000.00
ALS1-E Advanced Life Support Level 1	\$800.00	\$1,200.00
ALS2-E Advanced Life Support Level 2	\$1,000.00	\$1,500.00
Specialty Care Transport	\$3,000.00	\$3,000.00
Mileage	\$15.00/mi	\$15.00/mi

## FACILITY RENTAL

Station 1 (Training Room), per day	\$300.00
Station 2 (Apparatus Bay), per day	\$300.00

**EQUIPMENT RENTAL**

<u>Ambulance, per hour</u>	<u>\$250.00</u>
<u>Engine, per hour</u>	<u>\$350.00</u>
<u>Aerial Ladder/Quint, per hour</u>	<u>\$400.00</u>
<u>Rescue/Marine Unit, per hour</u>	<u>\$300.00</u>
<u>Utility/Support Unit, per hour</u>	<u>\$150.00</u>
<u>Chief/Command Vehicle, per hour</u>	<u>\$150.00</u>
<u>UAV/Underwater ROV, per hour</u>	<u>\$100.00</u>

**MISCELLANEOUS**

<u>Medical Oxygen Refill, per cf</u>	<u>\$2.00</u>
<u>Self Contained Breathing Apparatus (SCBA)</u>	
<u>Refill (9up-to-4500psi), per bottle</u>	<u>\$25.00</u>



# PARKS, CULTURE & RECREATION DEPARTMENT

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**General Fees Statement:** The Fee Schedule for programs and services is made through a public process. The PCR Advisory Committee reviews staff recommendations and makes recommendations each year to the City Council for the City Council’s review and final approval.

The Department of Parks, Culture, and Recreation (PCR) user fees provide patrons with access to the Aquatics Center and Community Center. User fees at the Community Center are waived for all ages up to 19 years of age, and for those 55 years old and older. The Aquatics Center user fees are waived for children 4 years old and under and those 55 years old and older.

## I. PCR User Fees

**Aquatics Center:** Pool & Slide, Fitness Center, Sauna, Showers and Mezzanine

**Community Center:** Art Room, Multipurpose Room, Racquetball Courts, Teen Room, Cardio Room, Music Room, Run/Walking Track, Weight Room, Gymnasium, Showers/Lockers, Commercial Kitchen, Kids Room, Conference Room and Outdoor Playground

Length of Use	Adult (ages 19-54)	Aquatic Center (ages 5-18)	Family (max 3 adults)
12 Month Pass	\$270.00	\$120.00	\$600.00
6 Month Pass	\$180.00	\$80.00	\$350.00
3 Month Pass	\$112.50	\$50.00	\$250.00
1 Month Pass	\$45.00	\$20.00	\$100.00
20 punch card	\$60.00	\$25.00	
10 punch card	\$40.00	\$13.00	
Daily Admission	\$5.00	\$2.00	

- All punch passes expire one year from the purchase date.
- Unused, expired punches will be reactivated if the same pass is renewed after expiration.
- Family members utilizing a family pass must reside in the same residence.
- A 25% discount is available to current fulltime college students who present a valid college ID and proof of enrollment at the time of registration.
- No refunds, transfers, or prorating of pass values are permitted without approval from PCR management except for punches on a punch pass.

## CORPORATE USER FEES

- Corporate pass rates are available for commercial fishing ships/boats, businesses, corporations, nonprofits, etc.
- Advance daily passes may be purchased at the corporate rate of \$3.00 per person, per day.

- An unlimited corporate user pass is available at the rate of \$4,000 per year.
- Corporate pass applications may be obtained at the Community Center.
- A minimum purchase of 100 punches is required for every Corporate Account transaction.

**II. Facility & Room Rental Rates**

**AQUATICS CENTER**

<b>Aquatics Center – includes Mezzanine</b>	\$60.00 per hour, <i>during non-operational hours, for a minimum of two hours</i>
<b>Aquatics Center Mezzanine</b>	\$20.00 per hour
<u>Aquatic Center Mezzanine with use of the pool</u>	<u>\$50.00 per hour and \$20.00 for additional hours</u>
<b>Use of Pool Slide with Rental</b> <u>during non-operational hours</u>	\$20.00 per hour (additional guards required)

**BURMA ROAD CHAPEL**

<b>Burma Road Chapel - includes Kitchen</b>	\$40.00 per hour <u>and \$25.00 for each additional hour</u>
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**COMMUNITY CENTER**

<b>Conference Room</b>	\$20.00 per hour
<b>Gymnasium</b> Rentals are available on Sundays only, from 12:00 PM – 2:00 PM, total rental time	\$50.00 per hour
<b>Gymnasium, plus one of the following</b> Inflatables – Pirate Ship or Bounce Castle	\$75.00 per hour and \$50.00 for additional hour
<b>Gymnasium plus Obstacle Course</b> Five-week advance notice required for scheduling purposes	\$125.00 per hour and \$50.00 for additional hour
<b>Multipurpose Room</b> Includes Tables/Chairs	\$40.00 per hour and \$25.00 for every additional hour

**Commercial Kitchen**

\$35.00 for first hour and \$15.00 for additional hours

Discount of \$10 per hour if renting 10 or more hours per week.

**Multipurpose Room & Kitchen**

\$60.00 for first hour and \$40.00 for additional hours

**Kelty Field Concession Stand**

\$35.00 for the first hour and \$15.00 for additional hours

**GENERAL INFORMATION FOR FACILITY & ROOM RENTALS**

- PCR staff will move the correct number of rented chairs and tables to rental space.
- Renter is responsible for set up and tear down of chairs and tables in rental space.
- All room rentals require a \$50 refundable damage deposit.
- Renter must complete a walkthrough of space with PCR staff before and after each rental to ensure that no damage has occurred and that space has been cleaned to department standards. Failure to complete these walkthroughs will result in the deposit being kept by PCR.
- A cleaning and/or damage fee will be assessed if rooms are left unclean or damaged in excess of the \$50 deposit.
- Nonprofit organizations, the Unalaska City School District, the Qawalangin Tribe of Unalaska and other City Departments will not be charged the facility or room rental charge, but must pay the \$50 refundable damage deposit. Other City Departments do not need to pay the damage deposit.

**III. Program Fees**

General Fees Statement: Program fees may vary depending on the length of a program, if it is an adult or youth program, and the varying cost of equipment and supplies. Program fees are published in the PCR Activity Guides, program flyers, and other advertisements and announcements. PCR may offer a 10% discount for early bird registrations, which is rounded to the nearest whole dollar amount. Early bird fee is defined as a registration taking place at least two weeks before a program’s scheduled start date.

Late Pickup Fee:      6-10 minutes = \$5.00  
                                  11-15 minutes = \$10.00  
                                  16-20 minutes = \$15.00  
                                  21-25 minutes = \$20.00  
                                  26-30 minutes = \$25.00

Scholarships may be available based on financial need. Anyone needing financial assistance in registering for PCR programs is encouraged to apply at the Community Center. All scholarship information is confidential. For more information, call the PCR Recreation Manager at (907) 581-1297.

#### IV. Library Fees

##### Fines for Overdue Materials

General: Use of a library card to check-out material creates a contract between a library patron and the City of Unalaska. A library patron is financially responsible for all items checked out with their library card. Though some materials may not incur fines if held for extended periods of time, library patrons are responsible for replacement of any materials that are lost if checked out on their library card. The City reserves the right to charge a processing fee to partially offset expenses incurred for re-acquiring and replacing lost materials.

Interlibrary Loan Materials: Libraries that loan materials to patrons in Unalaska determine replacement costs and processing fees if those materials are lost. In addition to a local processing fee, fees imposed by lending libraries are passed through to the borrowing patron by the Unalaska Public Library.

Books and Magazines If Materials are Lost	No overdue charge Replacement cost plus \$5.00 per item processing fee
Interlibrary Loan Materials  If Materials are Lost	\$0.25 per day local overdue charge, maximum overdue charge \$5.00  Fines, replacement cost and processing fee as determined by the lending library, plus \$5.00 local processing fee and local overdue charge
DVDs  If Materials are Lost	\$1.00 per day local overdue charge, maximum overdue charge \$5.00  Replacement cost plus \$5.00 per item processing fee
Lost or Damaged Items	Replacement cost, plus applicable fines, plus \$5.00 per item processing fee
<b>Library Conference Room Rental</b>	\$20.00 per hour, with below exception:
<b>Library Community Room Rental</b>	\$40.00 first hour, \$25 for each additional hour, with below exception:

Conference Room and Community Room use is free of charge to non-profit, civic, social, cultural, educational, and government groups, as long as the meetings or programs they hold are open to the

public, are free of charge, and are not held with the intention of generating revenue.

<b>Photocopying and printing</b>	\$0.10 per page black & white \$1.00 per page color (2-sided copies count as two pages)
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For school assignments	No charge
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**Faxing for Customers/Patrons**

Receiving	Free with cover sheet (held for 7 days)
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Outgoing to Standard Dialed Numbers	\$1.00 per page including the required cover page
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Outgoing to Standard Linked to Satellite and Radio Communications Systems	\$1.00 per page including the required cover page, plus additional fees based on per minute charges for special telephonic connections
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<b>Passport Processing Fees</b>	All fees for passport application and processing, including local processing fees, are set by the U.S. State Department and are not refundable.
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**Items Available for Purchase at Library**

USB Drive	\$7.50
Headphones	\$5.00
Passport Photos	\$15.00

**V. Park Use Fees**

PCR programs and co-sponsored activities take priority at all playground and park facilities. Park amenities such as, ball fields, playgrounds, and picnic areas are on a first come basis when PCR or co-sponsored activities have not been scheduled. Please check with the Community Center at 581-1297 for availability before planning any personal events.

<b>Pavilion Rental Fee</b>	\$10.00 per hour
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The pavilions at Community Park/Kelty Field and Expedition Park are available for reservation from the first weekend in May to the last weekend in October. Pavilions must be reserved at least seven days in advance of reservation date. Pavilion rental includes the use of the large charcoal grill beside each

pavilion. Pavilions can only be reserved during Community Center operating hours and users must adhere to all park use regulations.

**VI. Other Fees**

Gym floor tarp	\$50.00 for set up and take down
I.D. card replacement fee	\$5.00
<del>Aquatics Center Lockers</del>	<del>\$10.00/month</del>
Lost day-use lock	\$5.00
<del>Lost Towel</del>	<del>\$5.00</del>
Laminating	\$1.00/foot
Clay (25 lb. block)	\$30.00
Helium for Balloons (must provide balloons and strings)*	\$2.50 for standard latex \$12.00 for large Mylar
Color Poster Printing**	
11x17 poster	\$2.00 each
18x24 poster	\$20.00 each
Two 18x24 posters	\$30.00
24x36 poster	\$30.00 each

**Note:** The preferred poster format is a large format JPG, PNG, or BMP file. The suggested pixel dimensions are at least 1700 x 2500, or a file size of at least 3MB. Smaller files may become blurry when enlarged. We can also enlarge Word, PDF, and Publisher files. Files that do not meet the suggested file types or formats may be subject to a \$10.00 set up fee. There are no waived or reduced fees for any agencies or non-profit organizations for making posters.

**\*Note:** Balloon filling is dependent upon staff and helium availability. Filling of balloons should be scheduled 3 days in advance to ensure availability.

**\*\*Important:** Poster printing is not available as an on-demand service. Community Center staff may need up to three business days to process printing requests.

**Kiln Firing Fee:** \$25.00 for any personal firings outside of the PCR’s complimentary firing schedule or for pieces requiring firing to specific temperatures outside of the standard PCR fires. This fee may be split amongst a group of patrons.

**Popcorn Machine Rental:** The PCR popcorn machine is available for rent for \$25.00 per hour with a \$200.00 deposit. The popcorn machine must be rented at least one week in advance and must be cleaned to staff specifications upon return.

**Celebration Tent – 20’x20’** includes side walls \$250.00 per day with \$200.00 refundable security and damage deposit. Any damage or lost items that cost more than the \$200.00 damage deposit

will be charged to the rental party. (Rental party is responsible for pick up, set up, take down, and return.)

**The following items require a \$50.00 refundable deposit:**

Chairs	\$1.00 per chair
Tables	\$3.00 per day, per table

Other equipment and facilities may be available on a contingent basis with PCR Director’s approval.

# PLANNING DEPARTMENT

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Variance/Conditional Use Application	
Residential Structure/Use	\$50.00
Commercial/Industrial Structure/Use	\$200.00
After-the-Fact Variance/Conditional Use Application	
Residential Structure/Use	\$100.00
Commercial/Industrial Structure/Use	\$400.00
Plat Application	\$250.00
Zone Change Application	\$250.00
Appeals	\$100.00
Tideland Lease Application	
Category A	\$500.00
Category B	\$200.00
<u>Category C</u>	<u>\$200.00</u>
Large Format Scanning (Labor Cost)	\$35.00/hour
Large Format Copies (Black and White)	\$0.01 per square inch + labor
Large Format Copies (Color)	\$0.02 per square inch + labor
Comprehensive Plan	\$20.00
Housing Strategy	\$10.00
Title 8 UCO	\$15.00
Street Address Map Book	\$35.00
Tax Map Book	\$50.00
Zoning Map (36x60 Color)	\$40.00
Landmarks and Location Map (36x60 Color)	\$40.00



# DEPARTMENT OF PORTS AND HARBORS

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## Section I: Applies to All City of Unalaska Ports and Harbors Facilities

### A) DEFINITIONS

- 1) Annual Moorage: Moorage that is reserved for a 12-month period.
- 2) Cost: The charge(s) incurred by the Ports and Harbors Department that will be passed along to the vessel.
- 3) Daily Moorage: Moorage that is not reserved and the vessel owner is not on the wait list.
- 4) Day: This period of time is based on the calendar day, 0000 hours to 2359 hours.
- 5) Dockage: The charge assessed against a vessel for berthing at a facility for the purpose of transferring cargo or gear. Dockage is assessed every 12 hours.
- 6) Harbormaster: The Port Director or their designee.
- 7) Length Over All (LOA): This is the overall operational length of a vessel, including all portions of a vessel above and/or below the water line as measured by the Harbormaster.
- 8) Monthly Moorage: Moorage that is reserved for a 30-day period.
- 9) Moorage: The charge assessed against a vessel for berthing at a space designated as a mooring space or for mooring to a ship so berthed, to include mooring buoys.
- 10) Reserved Slip: This is a slip assigned to a particular vessel on a monthly or annual basis.
- 11) Security: Personnel working to meet the requirements of the USCG and TWIC regulations per the City of Unalaska Facility Security Plan.
- 12) Shore Power: Electrical power available at Ports and Harbors facilities for marine vessels
- 13) Transient Vessel: This is a vessel that does not have a reserved slip at harbor facilities.
- 14) Wait List: A list of vessels waiting to be assigned a reserved slip based on their length classification. The order of this list is based on the date of request for a reserved slip.
- 15) Wharfage: A charge assessed against all cargo being transferred over a facility or between vessels when berthed at a facility. Wharfage is calculated when unloading and offloading.
- 16) 12-Hour Period: This period begins at the initiation of service or mooring.
- 17) 24-Hour Period: This period begins at the initiation of service or mooring.

**B) RESPONSIBILITY FOR CHARGES AND LABOR RATES**

- 1) Vessels, their owners, agent masters, and shippers or consignees of goods docking or mooring at or using the facilities covered by this fee schedule, agree to be responsible, jointly and severally, for the payment of charges assessed in accordance with this fee schedule. Rates, rules and regulations of this fee schedule and liability for charges apply without regard to the provision of any bills of lading, charter party agreement, third party agreement, contract or any other conflicting documents.
- 2) Vessels will not be credited for unused pre-paid moorage time.
- 3) Ports and Harbors Department general labor and security rates:
  - a) Labor Rates per Hour:

Straight Time	\$144.79
Over time	\$217.18
Double Time	\$289.58
  - 4) Materials Cost plus 18%
  - 5) Use of Private Contractors Cost plus 30%

Use of private contractors and their materials and equipment contracted by the City to perform services or repairs chargeable to vessel owner/operator for owners or operators who damage port facilities through accident, intentional tampering, or failure to leave facilities in an orderly condition or other acts reimbursable under UCO Title 18.

**C) PORT RESPONSE VESSEL**

- 1) Towing \$790.06 per hour
- 2) Miscellaneous vessel operations \$226.41 per hour plus cost

**D) KEY CARDS FOR RESTROOM AND SHOWER FACILITIES**

- 1) Shower Room Access \$5.00 per card use

The Harbormaster will issue key cards to verified facility users upon request, key cards will be provided within three business days of the request. The key cards will allow for access to the restroom and shower facilities. The Harbormaster reserves the right to deactivate the key cards at any time; users may then request a new key card.

**E) ELECTRICAL**

- 1) Where available, the Port will furnish shore power to vessels upon request.
- 2) Meter Maintenance and Reading Fee

- a) Vessels that elect to use shore power while docked or moored at a Port or Harbor facility will be responsible for paying for Meter Maintenance and Reading fee.
  - (1) Daily rate: Vessels will be charged for each visit to a facility when electrical power is requested.
    - (a) If a vessel is moved to another slip at the request of the Harbormaster, it will not be charged a second meter maintenance and reading fee.
  - (2) Monthly rate: vessels that elect to use shore power will be charged one (1) meter maintenance and reading fee per month for the duration of their stay.
    - (a) If a vessel is moved to another slip at the request of the Harbormaster, it will not pay a second meter maintenance and reading fee.
  - (3) Annual rate: vessels that elect to use shore power at the CEM will be charged one (1) meter maintenance and reading fee per month for the duration of their stay.
    - (a) A vessel that opts not to use electric at the beginning of the annual agreement will not be charged the meter maintenance and reading fee.
    - (b) If a vessel later elects to use shore power, the vessel will be charged the meter maintenance and reading fee for each month for the remainder of their annual agreement, regardless of shore power usage.

3) Rates

- a) Electric rate: Cost plus \$0.04 per kWh.
- b) Meter Maintenance and Reading Fee \$8.43

**F) GARBAGE & REFUSE**

- 1) No wood or pallets, metal, heavy plastic such as crab line or poly totes, fish waste, chemical or food additives such as sugar or sorbitol will be allowed in trash receptacles, including but not limited to 40-yard dumpsters and hoppers. Vessel owners are solely responsible for the hauling and cost of disposing of the above prohibited items.
- 2) Charges for separately hauled materials are as follows:
  - a) Pallets or other wood scraps: Cost plus 30% Admin Fee
  - b) Other waste or scrap: Cost plus 30% Admin Fee
  - c) Improper disposal of garbage: Cost plus 30% Admin Fee
- 3) The following fees will be charged to a vessel when the vessel places refuse in a Port supplied drop box or dumpster:

- a) 40-yard dumpster \$2,519.97
- b) ¾ (three quarters) of a 40-yard dumpster \$1,889.97
- c) ½ (one half) of a 40-yard dumpster \$1,259.98
- d) ¼ (one quarter) of a 40-yard dumpster \$629.99

4) Misuse of dumpsters \$550.00

**G) FRESH WATER**

1) First 1,000 Gallons \$69.52

2) Each additional 1000 gallons or fraction thereof \$8.35

**H) IMPOUND FEE** Facility Cost plus \$75 per day

**I) FACILITY SECURITY REQUIREMENTS (TWIC Requirements)**

1) General Note:

Private companies that are contracted to perform security duties under the City of Unalaska – Department of Ports and Harbors Facility Security Plan must pay an administrative fee annually. This fee is based on the number of approved security personnel within the company, and will be based on the calendar year January 1 to December 31. Payment is due prior to the first security operation of the calendar year.

Each employee who performs TWIC security duties must be certified by the department. Certification is based on successfully passing the department’s Facility Security Plan test. Tests will be scheduled and taken by appointment only. Tests must be taken each calendar year and certificates will expire December 31 of that year. Companies may add additional personnel throughout the year; if their staff number exceeds the cap then they will be charged individually for each person added.

2) Facility Security Administrative Annual Fee

- a) 1-10 employees \$2,600
- b) 11 or more \$360 per employee

3) Security performed by City staff See above, subsection B) 3) a)

4) Security Testing Fee \$75.00 per person per test

5) Facility Security Preparation and Break Down \$387.63

**J) WASTE OIL DISPOSAL FEE**

- |                           |               |
|---------------------------|---------------|
| 1) Waste Oil              | Cost plus 18% |
| 2) Contaminated Waste Oil | Cost plus 18% |
| 3) Antifreeze             | Cost plus 18% |

**K) WHARFAGE**

- |                                  |                           |
|----------------------------------|---------------------------|
| 1) Wharfage per ton              | \$5.75                    |
| 2) Fuel Transfer                 | \$.019 per gallon of fuel |
| 3) Minimum Wharfage at CEM       | \$5.75 per ton            |
| 4) Minimum Wharfage at UMC & LCD | \$258.57                  |

**L) STORAGE**

- |                  |                       |
|------------------|-----------------------|
| 1) Daily Rate:   | \$.06 per square foot |
| 2) Monthly Rate: | \$.47 per square foot |

**M) EQUIPMENT**

- |   |                     |
|---|---------------------|
| 1) Cranes (per hour; one hour minimum)    | \$29.64             |
| 2) Pump Fee (per day; one day minimum)    | \$128.40 plus labor |
| 3) Mobile Ramp (per day; one day minimum) | \$222.21            |

**N) MEMORABILIA**

- |                        |                |
|------------------------|----------------|
| 1) Collectors Coins    | \$15           |
| 2) Clothing            |                |
| a) Long-Sleeve Shirts  | \$30           |
| b) Short-Sleeve Shirts | \$25           |
| 3) Additional Item     | Cost plus 18 % |

## Section II: Spit Dock Harbor Facility

A) DEFINITIONS: See SECTION I

B) MOORAGE RATES

VESSEL LENGTH		MONTHLY PREPAY
From	To	
0'	99'	\$1,775.22
100'	124'	\$2,240.28
125'	149'	\$3,480.84
150'	174'	\$5,960.95
175'	199'	\$8,943.22
200'	224'	\$12,422.39
225'	300'	\$15,644.17

VESSEL LENGTH		DAILY RATE
From	To	
0'	99'	\$81.27
100'	124'	\$102.55
125'	149'	\$159.33
150'	174'	\$272.88
175'	199'	\$409.40
200'	224'	\$568.68
225'	300'	\$716.15

C) PREPAID MONTHLY MOORAGE

To qualify for monthly moorage rates, vessels shall prepay at the monthly prepay rate. Previous charges on vessel account must be paid in full to qualify for the prepayment option and the owner must be in good standing with the Port. Monthly moorage rate vessels that occupy moorage beyond the expiration of their prepaid terms will be charged at the daily rate for that size vessel classification from the day that prepayment of monthly rate expires. Prepayment rate extensions may be granted if the vessel submits payment prior to expiration of the current agreement.

D) TRANSIENT VESSELS MAY BE REQUIRED TO POST A DEPOSIT.

E) FOR LABOR, CRANE, EQUIPMENT AND OTHER CHARGES See SECTION I.

**Section III: Bob Storrs International Boat Harbor**

**A) DEFINITIONS: See SECTION I**

**B) MOORAGE RATES**

VESSEL LENGTH		MONTHLY RATE
From	To	
0'	20'	\$65.55
21'	25'	\$88.36
26'	30'	\$102.65
31'	35'	\$126.80
36'	40'	\$146.02
41'	45'	\$165.25
46'	50'	\$184.45
51'	55'	\$203.70
56'	60'	\$222.91

VESSEL LENGTH		DAILY RATE
From	To	
0'	20'	\$8.23
21'	25'	\$11.05
26'	30'	\$13.20
31'	35'	\$15.69
36'	40'	\$17.84
41'	45'	\$20.34
46'	50'	\$22.82
51'	55'	\$24.96
56'	60'	\$27.47

**C) TRANSIENT VESSELS MAY BE REQUIRED TO POST A DEPOSIT.**

**D) FOR LABOR, EQUIPMENT AND OTHER CHARGES See SECTION I.**

## Section IV: Light Cargo Dock

### A) DEFINITIONS, See SECTION I

### B) DOCKAGE RATES

- 1) Dockage is assessed when loading and unloading gear
- 2) Vessels up to 150 Feet \$.96 per foot per 12-hour period
- 3) Vessels greater than 150 Feet Billed per the UMC Tariff

### C) MOORAGE RATES

VESSEL LENGTH		DAILY RATE
From	To	
0'	99'	\$70.13
100'	124'	\$90.24
125'	150'	\$140.21
Vessels greater than 150' will be billed at the UMC Tariff rate. The Tariff's 12-hour period rate will be charged per a 24-hour period at the Light Cargo Dock.		

### D) FISHING GEAR WHARFAGE

- 1) Crab Pots/Cod Pots \$2.39 per pot
- 2) Other Pots \$1.37 per 10 pots
- 3) Trawl Nets \$109.50 each
- 4) Trawl Doors \$20.53 each
- 5) Longline Modules \$68.45 each

### E) FOR LABOR, EQUIPMENT AND OTHER CHARGES See SECTION I.

### F) GENERAL NOTES

- 1) On/off-loading of fishing gear and cargo has priority over moorage and all other non-emergency uses.
- 2) Vessels must vacate the dock after cargo or gear on/off loads are completed, or when requested to do so by the Harbormaster.
- 3) Moorage at Spit and Cargo Dock is by permission only



## Section V: Carl E. Moses Boat Harbor

A) DEFINITIONS, See SECTION I

B) MOORAGE

1) Annual Rate:

a) Annual Rates are based on length over all x cost per Linear Feet (LF).

VESSEL LENGTH		ANNUAL RATE
From	To	Per Foot LF x LOA
0'	49'	\$61.05
50'	59'	\$69.76
60'	69'	\$78.48
70'	79'	\$95.91
80'	89'	\$113.36
90'	99'	\$122.08
100'	109'	\$130.80
110'	119'	\$139.52
120'	129'	\$156.95
130'	139'	\$174.39
140'	149'	\$200.54
150'		\$226.71

2) Daily Moorage

a) Daily Rates are based on Length over all x Daily base cost per Linear Feet (LF).

VESSEL LENGTH		Daily Base Cost Per Foot LF x LOA
From	To	
0'	49'	\$0.33
50'	59'	\$0.40
60'	69'	\$0.45
70'	79'	\$0.56
80'	89'	\$0.62
90'	99'	\$0.67
100'	109'	\$0.73
110'	119'	\$0.78
120'	129'	\$0.89
130'	139'	\$0.96
140'	149'	\$1.13
150'		\$1.25

3) Drive-Down Float

a) Dockage Rates:

- (1) Permanent vessels will be granted a four-hour grace period. Once the vessel exceeds the four-hour grace period, the vessel will be charged the daily rate every four hours.
- (2) Transient vessels will be charged the daily rate every 4 hours.
- (3) Wharfage Rate: See Section I.
  - (a) Gear will be charged per ton.

b) General Notes:

- (1) On/off loading of fishing gear and cargo have priority over moorage and all other non-emergency uses.
- (2) Vessels must vacate the dock after cargo or gear on/off loads are completed, or when requested to do so by the Harbormaster.

**C) GENERAL NOTES**

- 1) Not more than one vessel may be moored in a stall at any one time except with the prior consent of the Harbormaster. The Harbormaster may permit multiple occupancy of a single stall or float area if the Harbormaster determines that multiple occupancy is safe and would facilitate maximum use of the harbor facilities.
- 2) The leaser of each annual slip must indicate the vessel name belonging to that entity that will occupy that slip. A leaser may substitute only one vessel owned by the entity per annual payment period for that slip. The request must be submitted in writing and pre-approved by the Harbormaster. If the substitute vessel has a greater LOA, the leaser must pay the prorated difference for mooring.
- 3) A leaser with more than one vessel is permitted to lease only one exclusive stall. The leaser may lease a second stall if there are no vessels on the waiting list for the size of the exclusive stall required by their second vessel. These two stalls will be eligible for renewal as long as the vessel remains in good standing with the City.
- 4) A leaser may lease more than two stalls only if there are no vessels on the waiting list for the size of the exclusive stall required by the additional vessel. If an owner or operator leases more than two stalls, each stall following the original two stalls will expire at the conclusion of its annual agreement. Renewal for these stalls will only be approved if there are no other vessels on the waiting list for the size of the exclusive stall required by the vessel. Vessels on the waiting list will be given priority for these stalls.
- 5) The second or other vessel(s) owned or operated by such a person shall be accommodated on a transient basis.
- 6) Vessels will not be credited for unused pre-paid moorage time.

**D) FOR LABOR, CRANE, EQUIPMENT AND OTHER FEES, See SECTION I.**

## Section VI: Emergency Mooring Buoy

A) DEFINITIONS, See SECTION I

B) RATES

- 1) The 24-hour period is based on the time that the vessel is secured the mooring pendant until the mooring pendant is released from the vessel.

VESSEL LENGTH		24 Hour Rate
FROM	TO	
0'	100'	\$195.68
101'	125'	\$245.24
126'	150'	\$293.51
151'	175'	\$388.73
176'	200'	\$443.51
201'	225'	\$499.62
226'	250'	\$554.41
251'	275'	\$610.49
276'	300'	\$665.30
301'	325'	\$721.38
326'	350'	\$782.69
351'	375'	\$930.10
376'	400'	\$991.41
401'	425'	\$1,054.03
426'	450'	\$1,115.33
451'	475'	\$1,174.04
476'	500'	\$1,239.26
501'	525'	\$1,304.48
526'	550'	\$1,369.71
551'	575'	\$1,434.92
576'	600'	\$1,500.17
601'	625'	\$1,630.61
626'	650'	\$1,956.74
651'	675'	\$2,282.86
676'	700'	\$2,608.98
701'	725'	\$2,935.09
726'	750'	\$3,261.23
751'	775'	\$3,587.35
776'	800'	\$3,913.47
Vessels in excess of 800' will be assessed an additional \$4.90 per foot per day		

## Section VII: Tom Madsen Airport

### A) DEFINITIONS, See SECTION I

### B) TERMINAL WALL DISPLAY SPACE

#### 1) Advertising

Display Size 18in x 18in

Local

\$350/annually

Out of Town

\$700/annually

Display Size 18in x 36in

Local

\$700/annually

Out of Town

\$1,400/annually

#### 2) Electronic Display

Display Size Maximum 50in x 30in

Local

\$800/annually

Out of Town

\$1,600/annually

### C) AUTOMATED/VENDING MACHINES

#### 1) Items for Sale

\$8.47 per square foot per month

A) Machine with Refrigerator

Plus \$50 per month

B) Machine with Freezer

Plus \$80 per month

#### 2) Automated Teller Machine

\$100 per month

Plus \$.20 per transaction

### D) FIXTURE LOCATION

\$50 per month

\$480 annually

# DEPARTMENT OF PUBLIC SAFETY

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## POLICE

Civil Process Service, Served or Unserved	\$50.00	
Private Party Fingerprints	<del>\$25.00</del>	<u>\$50.00</u>
Chauffeur's License Fingerprints	\$35.00	
Portable Breath Test (PBT)	\$75.00	

## PUBLIC INFORMATION REQUESTS

Copy of narrative report	\$20.00	
USB Drive (16GB)	\$16.00	
USB Drive (32GB)	\$24.00	

## CHAUFFEUR'S LICENSE

Chauffeur's license (Original)	\$55.00	
Renewal	\$15.00	
Taxi Meter Inspection	\$20.00	
Chauffeur's License Fingerprints	\$35.00	

## VEHICLE IMPOUND

Storage of Vehicle	\$20.00 per day	
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## TOWING SERVICE

Actual cost of towing service, plus 15%. If the towing is performed using city equipment and labor, the labor and equipment fees in the DPW section of this Fee Schedule apply.

## ANIMAL CONTROL

Dog Impound – 1 <sup>st</sup> offense	<del>\$25.00</del>	<u>\$50.00</u>
Dog Impound – 2 <sup>nd</sup> offense	<del>\$50.00</del>	<u>\$100.00</u>
Dog Impound – 3 <sup>rd</sup> offense	<del>\$100.00</del>	<u>\$150.00</u>
Animal License (if spayed/neutered)	\$5.00	
Animal License (not spayed/neutered)	\$25.00	
Replace lost tag	<del>\$5.00</del>	<u>\$10.00</u>
Kennel Fee	\$20.00 per day	

# DEPARTMENT OF PUBLIC WORKS/PUBLIC UTILITIES

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It is recognized that from time to time for various reasons the city shall be called upon to perform services for private individuals and companies using the city labor force and equipment. It is the policy of the city and as such the duty of the Director of Public Works or the Director of Public Utilities, before agreeing to perform such services for a private entity, other than those required to be performed by the city, that the director be assured that all attempts by the applicant to secure such services from the private business sector have been exhausted.

**EQUIPMENT RATES DO NOT INCLUDE THE COST OF AN OPERATOR. THE EQUIPMENT WILL BE RENTED WITH A QUALIFIED CITY EMPLOYEE TO OPERATE THE EQUIPMENT. FEES FOR OPERATORS ARE SET OUT BELOW.**

## LABOR CHARGE OUT RATE

### DEPARTMENT OF PUBLIC WORKS

Note: See Utilities specific fee schedules for Public Utilities labor charge out rates.

Straight Time	\$100.00 per hour
Over time (time and a half)	\$150.00 per hour
Double Time	\$200.00 per hour

#### TRUCKS

10 CY End Dump Truck	\$125.00 per hour
10 CY Sand Truck	\$140.00 per hour
Truck Tractor to Pull Trailer	\$110.00 per hour
Water Truck, 2000 Gallon Capacity	\$125.00 per hour
Water Truck, 4000 Gallon Capacity	\$140.00 per hour
Terex Rock Hauler 2205B	\$180.00 per hour
2½ Ton Flat Bed	\$90.00 per hour
Vactor Truck	\$200.00 per hour
2½ Ton Flat Bed w/Hydraulic Boom Crane	\$150.00 per hour
5 CY End Dump Truck	\$90.00 per hour
Street Sweeper	\$150.00 per hour
Bucket Truck	\$150.00 per hour

#### TRAILERS

Generator Trailer	\$90.00 per hour
Lowboy Trailer, 70,000 lb. capacity	\$140.00 per hour

Tilt-deck Trailer \$100.00 per hour

**MOTOR GRADERS**

Cat 14H Grader \$220.00 per hour

Cat 14M3 Grader \$220.00 per hour

Volvo G990 \$220.00 per hour

**BULLDOZERS**

Cat D-3C Dozer \$110.00 per hour

Cat D7 Dozer w/ripper \$190.00 per hour

Cat D4 Dozer \$140.00 per hour

Cat D6 Dozer \$160.00 per hour

**FRONT END LOADERS**

Cat IT28B \$130.00 per hour

Cat 950 \$130.00 per hour

Cat 902 \$110.00 per hour

Cat 930M \$140.00 per hour

Volvo L-120E \$140.00 per hour

**BACKHOES**

Case 580 Backhoe \$110.00 per hour

JCB Backhoe \$150.00 per hour

Case 580 Backhoe with hammer attachment \$150.00 per hour

Cat 307C \$100.00 per hour

Volvo EC210CL \$190.00 per hour

Cat M314F Rubber-Tired Excavator \$190.00 per hour

**COMPACTORS**

Cat CB214D \$90.00 per hour

Ingersol Rand SD100D Vibratory Drum \$125.00 per hour

**TOWING SERVICE**

Actual cost of towing service, plus 15%. If the towing is performed using city equipment and labor, the labor and equipment fees in this Fee Schedule apply.

**HAZARDOUS MATERIAL CLEAN UP**

Actual cost of vendor, plus 15%.

**MISCELLANEOUS**

Jack Hammer \$40.00 per hour + supplies

Pickups, 4x4, ½ Ton \$80.00 per hour

Pickups, 4x4, ¾ Ton	\$80.00 per hour
Air Compressor, 120 PSI	\$50.00 per hour
DXL-750 Air Compressor, 160 PSI	\$50.00 per hour
Manitou M40 Lift Truck/Forklift	\$100.00 per hour
Core Driller	\$50.00 per hour
Concrete wall saw	\$125.00 per hour + supplies
Stanley Spinax Pneumatic Gun	\$50.00 per hour + supplies
Ned-Hut Cement Saw	\$125.00 per hour + supplies
Pipeline Video Inspection Unit	\$50.00 per hour
Snocrete Snow Blower	\$100.00 per hour
Genie Z45/25 Telescoping Man Lift	\$75.00 per hour
Genie Scissor Lift	\$75.00 per hour
Asphalt Hot Patch Unit	\$150.00 per hour + supplies
Outside Storage	\$1.25 per square foot per month

**ASPHALT PATCHING – ROAD**

Minimum Amount (Up to 200 sq. ft.) \$ 4,000, plus \$20/sq. ft. for each additional sq. ft.

**ASPHALT PATCHING – PATHWAY**

Minimum Amount (Up to 100 sq. ft.) \$1,000, plus \$10/sq. ft. for each additional sq. ft.

**BUILDING PERMITS**

New Residential Dwelling Unit; \$100.00  
 Addition to add Second Dwelling Unit;  
 Container Storage Unit;  
 Major Additions (2 or more rooms)

Single Family or Duplex Remodel; \$25.00  
 Minor Additions (less than 2 rooms);  
 Re-roofing; Demolitions; Arctic Entry

All commercial; 3 or more dwelling unit residential  
 Valuation \$0-\$50,000 \$250.00  
 Valuation over \$50,000 \$400.00

After-the-Fact Building Permits Penalty \$500.00 additional



**UTILITY INSPECTION CARD DEPOSIT**

Residential	\$500.00
Commercial	\$1,000.00
Replacement Card	\$100.00

# DEPARTMENT OF PUBLIC UTILITIES

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## Electric Utility

### **SCHEDULE A RESIDENTIAL SERVICE**

The Residential Service Rate applies only to service provided exclusively for general domestic purposes, including single family residences, housing units in multi-family residences, and mobile homes.

Customer Charge	\$8.49 per month
Energy Charge	\$0.2483 per kWh

### **SCHEDULE B SMALL GENERAL SERVICE**

The Small General Service Rate applies to all non-residential services with 20 kW of demand or less, and does not require demand metering.

Customer Charge	\$10.61 per month
Energy Charge	\$0.2180 per kWh

### **SCHEDULE C LARGE GENERAL SERVICE**

The Large General Service Rate applies to all services with demands exceeding 20 kW but less than or equal to 100 kW for a minimum of 6 months per city fiscal year. A review of service classification will be performed annually. The new rate will be applied from that time forward and will not be retroactive.

Customer Charge	\$53.07 per meter per month
Demand Charge	\$7.11 per kW
Energy Charge	\$0.1846 per kWh

**SCHEDULE D  
INDUSTRIAL SERVICE**

The Industrial Service Rate applies to services with demands exceeding 100 kW for a minimum of 6 months per city fiscal year. A review of service classification will be performed annually. The new rate will be applied from that time forward and will not be retroactive.

Customer Charge	\$106.13 per meter per month
Demand Charge	\$8.49 per kW
Energy Charge	\$0.1527 per kWh

**SCHEDULE E  
STREETLIGHTS**

For streetlights with energy meters, the City will charge the rate in effect for Small General Service. Monthly customer charges will be applied to each streetlight meter, and the energy charge shall be applied to the actual amount of energy consumed each month.

For streetlights without energy meters, the monthly charge will be equal to the Small General energy charge multiplied by the actual energy usage of a metered streetlight with similar wattage. A monthly customer charge will not be applied to unmetered streetlights.

**SCHEDULE F  
COST OF POWER ADJUSTMENT**

A surcharge or credit (Cost of Power Adjustment) shall be applied to all energy in Schedule A – E to reflect all Fuel and Purchased Power Cost included in the Energy Charge for Schedules A - E. The City shall calculate the Cost of Power Adjustment on a quarterly or monthly basis with the calculation to take into account the actual costs for the previous period and the estimated costs for the period in which the Cost of Power Adjustment is to be in effect.

**SCHEDULE G  
STANDBY SERVICE**

Standby service means electrical service supplied or made available to load which is serviced all or part of the time by the customer's own electric generation or by any non-City source of power. Standby service will be provided under the Large General Service Rate (Schedule C) except that the minimum payment each month will be equal to the customer charge plus the product of the demand charge and the estimated maximum demand of the load serviced by the standby service. With large loads or special circumstances, the City may require that standby service be supplied by the City only under a special contract specifying the rates, terms and conditions governing such service.

**SCHEDULE H  
INTERRUPTIBLE SERVICE**

Interruptible service means electrical service under which the City retains the right to interrupt service, in whole or in part, at any time, with or without notice, whenever the City deems necessary in order to meet the demand of other customers or for any other reason. Interruptible service may be supplied, at the City's discretion, only under a special contract specifying the rates, terms and conditions governing such service.

**SCHEDULE I  
FEES AND SPECIAL CHARGES**

- A. Billing Deposits A deposit equal to two months estimated billing is required. Interest in the amount of 3.5% per annum will accrue on billing deposits, and will be paid to customer when deposit is refunded or applied to account.
- B. New Service Connection
- |            |                                 |
|------------|---------------------------------|
| Labor:     | Straight Time \$100.00 per hour |
|            | Over Time \$150.00 per hour     |
|            | Double Time \$200.00 per hour   |
| Materials: | Cost plus 15%                   |
- C. Construction Deposit 50% of City's construction estimate due prior to start of construction.  
Balance due prior to activation.
- D. Service/Reconnection \$90.00
- E. Service Call Out:
- |            |                                 |
|------------|---------------------------------|
| Labor:     | Straight Time \$100.00 per hour |
|            | Over Time \$150.00 per hour     |
|            | Double Time \$200.00 per hour   |
| Materials: | Cost plus 15%                   |
- F. Power Factor Adjustment  
(if demand charge applies) If the average power factor of the customers' system is less than 90% lagging, the billing demand may be increased by the amount of kW that is required to bring the average power factor to no less than 90% lagging.

For all new services installed after September 30, 2006, if the average power factor of the customers' system is less than 95% lagging, the billing demand may be increased by the amount of kW that is required to bring the average power factor to no less than 95% lagging.

G. Billable Time

In addition to labor time, billable time will include travel time to and from the job site and will be rounded to the nearest hour.

# Water Utility

## SCHEDULE A

### SINGLE FAMILY OR DUPLEX WATER SERVICE MONTHLY CHARGES

Schedule A is restricted to service provided exclusively for unmetered general domestic purposes to single family and duplex dwelling units. The fixed monthly charge includes customer and volume charges. Duplex services will receive two-unit charges. Residential units that are also used for commercial purposes are required to be metered and charged in accordance with Schedule B. All new water services will be metered.

### COST PER DWELLING UNIT

Single Family/Duplex

Effective 07/01/2021

\$36.87 per unit per month

## SCHEDULE B

### METERED WATER SERVICE MONTHLY CHARGE

Effective 07/01/2021		
Meter Size	Fixed Monthly Charge	Charge Per 1,000 Gallons
5/8"	\$3.66	\$2.60
3/4"	\$3.88	\$2.60
1"	\$4.30	\$2.60
1.5"	\$5.40	\$2.60
2"	\$6.70	\$2.60
3"	\$9.74	\$2.60
4"	\$13.66	\$2.60
6"	\$24.95	\$2.60
8"	\$37.99	\$2.60
10"	\$65.42	\$2.60
12"	\$103.74	\$2.60

**SCHEDULE C  
SERVICE TO HIGH ELEVATIONS**

If pumping is required to serve a customer or subdivision at an elevation too high to be continuously served by gravity, it is the customer’s responsibility to meet necessary State requirements to install, to operate, and to maintain such a facility.

**SCHEDULE D  
FEE FOR SERVICE CONNECTIONS**

Fees for new service connections are comprised of two types of charges, costs for the actual physical hook-up and system development charges (SDCs), which pay for system wide capital expansion. SDCs are comprised of both reimbursement (past system expansion) and improvement (future system expansion) fees.

**D-1 PHYSICAL HOOK-UP FEES:**

Labor:	Straight Time	\$92.50 per hour
	Over Time	\$138.75 per hour
	Double Time	\$185.00 per hour
Materials:	Cost plus 15%	

- All services to be installed by the Utility will be cost estimated at the time of application.
- All estimates will be valid for 30 days.
- A deposit of 50% of the construction estimate is required.
- Deposit must be paid before work can proceed.
- Balance due prior to activation of service.

**D-2 SYSTEM DEVELOPMENT CHARGE:**

D-2a: System development charges are to be assessed and paid prior to service activation. Charges are based on domestic service meter size as follows:

SYSTEM DEVELOPMENT CHARGES SCHEDULE

METER SIZE	SYSTEM DEVELOPMENT CHARGE
Unmetered Residential	\$565.00
5/8 inch	\$565.00
3/4 inch	\$565.00
1 inch	\$5,088.00
2 inch	\$16,280.00





# Wastewater Utility

## SCHEDULE A UNMETERED RESIDENTIAL SEWER SERVICE

Schedule A is restricted to service provided exclusively for general domestic purposes to single family, duplex, or individual trailer housing units. Charges for unmetered monthly service are made up of a service charge and a volume charge. Duplex services will receive two unit charges. Residential units that are also used for commercial purposes shall be metered and charged in accordance with Schedule B.

<b>Residential Unmetered</b>	
Effective 7/1/2023 5.9% Increase Per Unit Per Month	Effective 7/1/2024 5.5% Increase Per Unit Per Month
\$136.80	\$144.38

## SCHEDULE B METERED COMMERCIAL SEWER SERVICE

Any service that does not fall into the residential category as defined in Schedule A above or into the industrial category as defined in Schedule C below shall be classified as a commercial service. Commercial sewer service charges are made up of both a fixed service charge and a usage charge. The usage component is based on a volume rate per 1,000 gallons of metered water consumption. The total monthly bill for metered commercial services is comprised of the fixed service charge and volume charge components as detailed below:

<b>Metered Commercial</b>		
	Effective 7/1/2023 5.9% Increase	Effective 7/1/2024 5.5% Increase
Service Charge Per Month	\$25.03	\$26.42
Volume Charge Per 1,000 Gallons	\$21.34	\$22.52

Monthly billings may be adjusted for a commercial service that consumes more than 50,000 gallons of water per month that is not returned to the sewer system. To obtain an adjustment, the customer must petition the City, separately meter water usage not entering the sewer system, and demonstrate that the separately metered water will not enter the sewer system. Upon review and approval, the City will deduct the volume of separately metered water which is not returned to the

sewer system from the total metered consumption prior to calculation of the volume charge each month.

**SCHEDULE C  
METERED INDUSTRIAL SEWER SERVICE**

Any service which has a current individual NPDES permit, where a plant’s metered water use does not accurately reflect sewage flows due to large quantities of water consumption that are not returned to the sewer system, shall be classified as an industrial service. Industrial sewer service charges are made up of both a fixed service charge and a usage charge. The usage component is based on a volume rate per 1,000 gallons of metered water consumption. The total monthly bill for metered industrial services is comprised of the fixed service charge and volume charge components as detailed below:

<b>Metered Industrial</b>		
	Effective 7/1/2023 33.3% Increase	Effective 7/1/2024 25% Increase
Service Charge Per Month	\$83.48	\$104.35
Volume Charge Per 1,000 Gallons	\$4.52	\$5.65

**SCHEDULE D  
FEES AND SPECIAL CHARGES**

- A. Billing Deposit                      A deposit equal to two months estimated billing is required. Interest in the amount of 3.5% per annum will accrue on billing deposits, and will be paid to customer when deposit is refunded or applied to account.
  
- B. New Service Connection
  - Labor:                      Straight Time    \$92.50 per hour
  - Over Time       \$138.75 per hour
  - Double Time    \$185.00 per hour
  - Materials:                Cost plus 15%
  
- C. Construction Deposit            50% of City’s construction estimate due prior to start of construction. Balance due prior to activation of service.
  
- D. Service/Reconnection            \$80.00
  
- E. Service Call Out
  - Labor:                      Straight Time    \$92.50 per hour
  - Over Time       \$138.75 per hour
  - Double Time    \$185.00 per hour

Materials: Cost plus 15%

F. Service Inspection

Labor: Straight Time \$92.50 per hour  
 Over Time \$138.75 per hour  
 Double Time \$185.00 per hour

Materials: Cost plus 15%

G. Billable Time

In addition to labor time, billable time will include travel time to and from the job site and will be rounded to the nearest hour.

H. Other Charges

Wastewater Drain Pipe Camera \$100.00 per hour  
 Wastewater Mainline Pipe Camera \$150.00 per hour  
 Wastewater Septic/Septic Tank Pumping \$.15 per gallon

I. Lab Fees

The City of Unalaska Wastewater Lab is not in business as a commercial laboratory. However, when the local commercial laboratories are out of service, the Wastewater Lab can run samples on an individual basis. Charges for performing lab samples are as follows:

Parameters	Fee
Algae Counts - fresh water or marine	\$300
BOD	\$100
Chlorine	\$100
COD	\$55
Dissolved Oxygen	\$100
Fecal Coliform	\$100
Heterotrophic bacteria	\$100
NH3-N	\$35
pH	\$35
Settleability	\$100
Sludge pH	\$35
Sludge Total Solids	\$35
Total Coliform	\$100
TSS	\$35
Whole Effluent Toxicity	\$3,000

# Solid Waste Utility

## SCHEDULE A LANDFILL MAINTENANCE FEE

The monthly landfill maintenance fee applies to all metered and non-metered utility locations and any other person or organization that receives landfill services or deposits waste in the landfill. Multi residential unit services will receive maintenance fee charges in accordance with the number of units. This fee is included on each customer’s monthly utility bill. In the event a landfill customer does not receive a utility bill, this fee will be assessed at the landfill and billed on a monthly basis.

<b>Maintenance Fee</b>	
Effective 07/01/2023 7.1% Increase	Effective 07/01/2024 6.6% Increase
\$34.89	\$37.20

## SCHEDULE B TIPPING FEE/MINIMUM FEE

The tipping fee applies to all landfill customers other than residential customers depositing their own household refuse and applies to such customers in addition to the landfill maintenance fee in Schedule A above. Such customers will be charged the tipping fee or the minimum fee whichever is greater. If scales are operational at the landfill, the tipping fee will be based on the following rate per ton; otherwise, the rate per cubic yard will apply. Tipping and minimum fees will be assessed at the landfill by the operator on duty and billed on a monthly basis.

For purposes of the tipping fee exemption, household refuse is defined as “refuse generated within a household during normal, day-to-day activities.” It does not include furniture, major appliances, construction or demolition debris, large amounts of yard waste, or any other items that, because of their bulk, weight or composition, the landfill staff determines to be chargeable.

### Effective 07/01/2023 – FY2024 – 7.1% Increase

Refuse Type	Tipping Fee	Loose (per cubic yard)	Compacted (per Cubic yard)	Minimum Fee
General Refuse	\$313.35 per Ton	\$15.58	\$30.68	\$34.78
Batteries	\$736.91 per Ton		\$423.16	\$50.23
Scrap Metal*	\$1,339.82 per Ton		\$510.05	\$74.94
Fish Waste	\$669.91 per Ton		\$144.74	\$483.01
Mud Gear	\$455.54 per Ton			

\*See Schedule G, Paragraph A

**Effective 07/01/2024 – FY2025 – 6.6% Increase**

Refuse Type	Tipping Fee	Loose (per cubic yard)	Compacted (per cubic yard)	Minimum Fee
General Refuse	\$334.03 per Ton	\$16.61	\$32.70	\$37.07
Batteries	\$785.54 per Ton		\$451.09	\$53.55
Scrap Metal*	\$1428.25 per Ton		\$543.71	\$79.88
Fish Waste	\$714.12 per Ton		\$154.29	\$514.89
Mud Gear	\$485.60 per Ton			

\*See Schedule G, Paragraph A

**SCHEDULE C  
VEHICLE DISPOSAL FEE**

Any person disposing of a vehicle at the landfill must remove fluids, batteries and tires from the vehicle prior to disposal. If fluids, batteries and tires are not removed from the vehicle prior to disposal, those vehicles will not be accepted. All Commercial Vehicles are defined as commercially licensed or vehicles with a rating of one ton or higher. Vehicles must be clean of all trash prior to disposal. All vehicle parts will be charged at the metal charges in Schedule G.

Effective 07/01/23 - FY2024 7.1% Increase		Effective 07/01/24 - FY2025 6.6% Increase	
Passenger Cars	No Charge	Passenger Cars	No Charge
Pick-up Trucks & SUV's Up to 1-ton Rating	No Charge	Pick-up Trucks & SUV's Up to 1-ton Rating	No Charge
All Commercial Vehicles	\$1,146.89/ton	All Commercial Vehicles	\$1,222.58/ton

**SCHEDULE D  
SPECIAL WASTE HANDLING FEES**

The special waste handling fees apply to all landfill customers who deposit wastes in the landfill that require special handling to be accommodated. Such customers will be charged the special handling fee in addition to the landfill tipping fee in Schedule B above. Special wastes include trawl nets, and appliances with refrigerant.

Effective 07/01/23 - FY2024 7.1% Increase		Effective 07/01/24 - FY2025 6.6% Increase	
Trawl Nets (per cubic yard)**	\$1,339.82	Trawl Nets (per cubic yard)**	\$1,428.25
Nets Compact Fee (per ton)**	\$345.72	Nets Compact Fee (per ton)**	\$368.54
Appliance with refrigerant	\$75 each	Appliance with refrigerant	\$75 each

\*\*See Schedule G, Paragraph D

Special handling charges shall not be limited to the items specified above. Any person with other waste materials that require special handling to be accommodated at the landfill shall notify the Department of Public Utilities prior to disposal. Such waste will be accepted at the discretion of the City, subject to an agreement between the customer and the Director of Public Utilities on charges that will reasonably compensate the City.

**SCHEDULE E  
SEPARATION FEES**

Customers responsible for any mixed load arriving at the City’s solid waste disposal facility that includes prohibited items or materials requiring separation and sorting shall be charged \$750 per container. This charge will be in addition to the landfill tipping fee in Schedule B above.

“Materials requiring separation” include: major items and appliances; pallets and large wood items; nets and line; fish waste; fish meal; preservative; tires; wire rope/cables; junk vehicles; and scrap metal.

“Prohibited materials” include: creosote or creosote treated items; petroleum products; corrosive materials; toxic materials; liquids; off-island waste; PCB’s; Asbestos; and any material considered hazardous waste.

**SCHEDULE F  
FEES AND SPECIAL CHARGES**

A. Billing Deposits                      A deposit equal to two months estimated billing is required. Interest in the amount of 3.5% per annum will accrue on billing deposits, and will be paid to customer when deposit is refunded, or applied to account.

B. Labor Charge Out rates:

Labor	Straight Time	\$92.50 per hour
	Over Time	\$138.75 per hour
	Double Time	\$185.00 per hour
Materials		Cost plus 15%
Equipment Charge		See Table

<b>Equipment Charge</b>	
Effective 07/01/23	Effective 07/01/24
7.1% Inc.	6.6% Inc.
\$211.40	\$228.95

C. Billable Time                      In addition to labor time, billable time will include travel time to and from the job site and will be rounded to the nearest hour.

**SCHEDULE G**  
**OTHER SPECIAL REGULATIONS**

- A. Scrap Metals. Scrap metals must be cut into less than four-foot lengths and be no more than one foot thick. Scrap metals not cut in accordance with the preceding dimensions will be charged a per ton Tipping Fee plus the compacted cubic yard rate fee. In the event the landfill scales are not operating, and the scrap metal is greater than 1 cubic yard, the rate charged shall be two times the compacted cubic yard rate for Scrap Metal. Cubic yard volume is determined by the following formula: (maximum length in feet times maximum width in feet times maximum height in feet divided by 27). All cables and wire rope must be separated from metal deliveries. All webbing, nets, and rope must be removed from crab pots and other metal material.
- B. Wood. Wood including demolition and construction materials must be cut into lengths not exceeding four (4) foot lengths and be no more than one (1) foot thickness.
- C. Containers. All containers including vans, tanks and other large vessels exceeding fifty five (55) gallons in capacity must be cleaned of any residue and cut into less than four (4) feet lengths and be less than four (4) feet diameter. Containers are defined as: A large reusable receptacle that can accommodate smaller cartons or cases in a single shipment designed for efficient shipment of cargo or is used for the storage of liquid. All valves must be removed from cylinders before disposal. All tanks and bottles (i.e. propane, fuel, oil, Freon, oxygen, etc.) must be cut in half.
- D. Nets and Line. Nets and lines must be free of all non-synthetic polymerized materials and must be cut up into tightly bound bundles of less than one (1) cubic yard. Synthetic polymerized materials include, but are not limited to, nylon, polypropylene, polyethylene, and spectra. (Note nets are charged in accordance with Schedule D and Schedule B.) Customers that deliver nets and lines that are in one (1) cubic yard bundles will be charged a per ton tipping fee. Nets and lines that are not cut and tightly bound into one (1) cubic yard bundles will be charged a per ton tipping fee and the cubic yard fee.
- E. Other. Other emergency limitations on waste material may be added as authorized by the Director with approval from the City Manager.