City of Unalaska
PR23A Park & Recreation Comprehensive Master Plan Study

BID PROPOSAL

Bidder Acknowledges Addendum 1: _____
(Initial on Line)

Base Bid Items:

Work shall include the following items as defined Scope of Services:

- Description and functionality assessment of existing recreational opportunities:
- Describe existing, new and pending regulations and their impacts:
- Provide preliminary design level of effort with drawings and cost estimate, including O&M, for non-regulatory driven recommended improvements:
- Provide short, medium and long-term Capital Improvements Program for new recommended systems or processes, as well as current and future rehabilitation and replacement needs:
- Assess employee training and O&M needs.
- Data collection and analysis for all park and recreation facilities including the Unalaska Public Library
- Evaluate current levels of service.
- Recreation program assessment.
- Budget, Operations and staff assessment.
- Demand and needs assessment
- Market analysis and trends.
- Benchmarking PCR with at least three similar communities. Ideally at least 2 of these communities would be Class V NRPA Gold Medal Winners and Finalist and/or CAPRA accredited departments of similar size.

TOTAL BASE BID ITEMS:

_____LS $_____LS
(Lump Sum In Words)

Additive Alternative Items:

AA1. **Organization Assessment:**

_____LS $_____LS
(Lump Sum In Words)

AA2. **Cost recovery Model:**

_____LS $_____LS
(Lump Sum In Words)

TOTAL ADDITIVE ALTERNATIVE ITEMS:

_____LS $_____LS
(Lump Sum In Words)